

MAIN CONTRACTUAL ELEMENTS

YEAR*		2021/2022		2022/2023	2023/2024	2024/2025	2025/2026
		1.6.2021/ 31.12.2021	1.1.2022/ 31.5.2022				
Connections Napoli - Cagliari- Palermo (frequency A/R)**	Number of trips Nap - Cag	121	130	312	312	312	312
	Number of trips Cag - Pal	121	43	104	104	104	104
Total fee per year (€ million)***		6,4		6	6	4,5	4,7
Funding planned to purchase ships		not available		not available	not available	not available	not available
Annual compensation for subsidised or exempt users		not available		not available	not available	not available	not available

* Annual period calculated from 01.06 to 31.05

** Numbers of trips relating to the annual average in the winter and summer periods

*** Values refer to the final data for the years 2021/2022 and 2022/2023, and to the discounted contractual fee, rounded up, net of VAT, for the remaining years.

**** Percentage calculated on the basis of the final data for the years 2021/2022 and 2022/2023 and the data relating to the PEF presented during the tender for the remaining years.

Above data subject to update at end of year